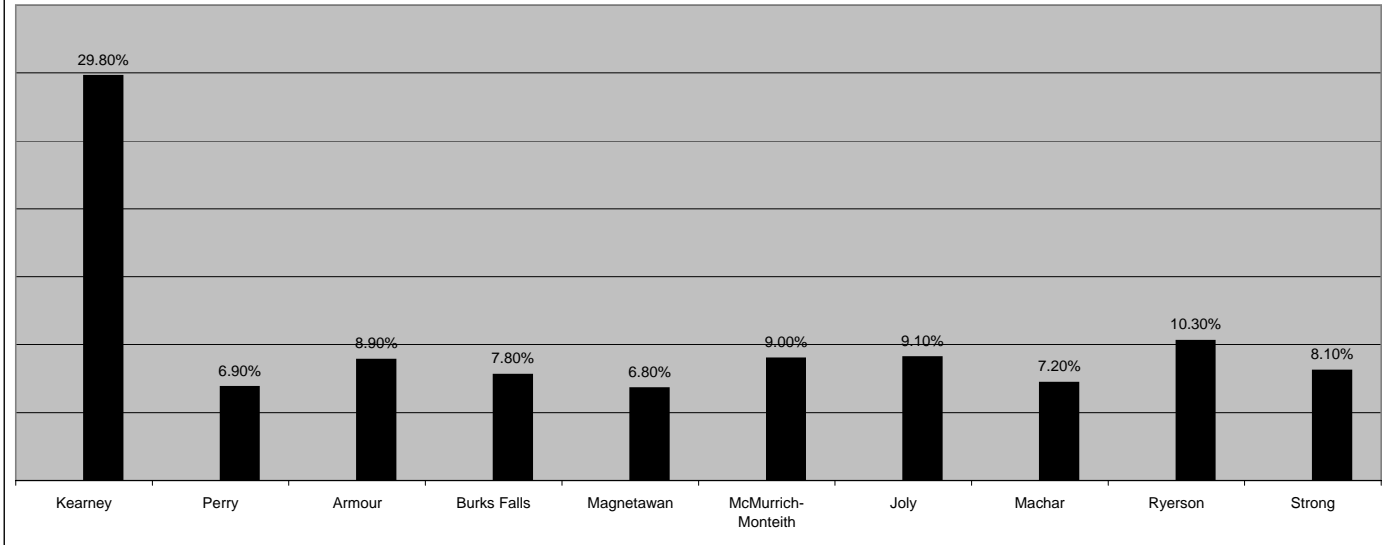


**Comparison of Efficiency measure
% of Total Municipal Operating costs that
were spent on Governance and Corporate Management**



FIR2008: Kearney T

SERVICE AREAS		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	15	21	22	9	10	column 17 / column 12	col 10 / col 11	13	14
		LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT	Operating costs for governance and corporate management as a % of total municipal operating costs	ST	373,547	245,153	94,557	1,685	0	0	0	0	714,942	Operating Costs for Governance and Corporate Management	714,942	29.8%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
0205												Total Municipal Operating Costs	2,402,398		

FIR2008: Perry Tp

SERVICE AREAS		Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
		3	4	5	6	7	15	21	22	9	10	column 17 / column 12	col 10 / col 11	13	14
		LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$				
GENERAL GOVERNMENT	Operating costs for governance and corporate management as a % of total municipal operating costs	ST	147,694	17,894	76,920	4,652	0	0	0	0	247,160	Operating Costs for Governance and Corporate Management	247,160	6.9%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
0205												Total Municipal Operating Costs	3,607,954		

FIR2008: Armour Tp

SERVICE AREAS

0205 GENERAL GOVERNMENT
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	180,392	4,730	62,478	0	0	0	0	0	247,600	Operating Costs for Governance and Corporate Management	247,600	8.9%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	2,772,517		

FIR2008: Burks Falls

SERVICE AREAS

0205 GENERAL GOVERNMENT
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	95,947	23,295	27,132	3,279	0	0	0	0	149,653	Operating Costs for Governance and Corporate Management	149,653	7.8%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	1,916,477		

FIR2008: Magnetawan M

SERVICE AREAS

0205 GENERAL GOVERNMENT
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	194,053	33,378	123,621	3,820	0	0	0	0	354,872	Operating Costs for Governance and Corporate Management	354,872	6.8%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	5,209,291		

FIR2008: McMurrich-Monteith Tp

SERVICE AREAS

0205 GENERAL GOVERNMENT
General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	60,124	25,802	44,356	2,447	0	0	0	0	132,729	Operating Costs for Governance and Corporate Management	132,729	9.0%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	1,482,171		

FIR2008: Joly Tp

SERVICE AREAS

GENERAL GOVERNMENT
 0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	19,528	328	11,639	0	0	0	10,717	0	42,212	Operating Costs for Governance and Corporate Management	42,212	9.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	462,295		

FIR2008: Machar Tp

SERVICE AREAS

GENERAL GOVERNMENT
 0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	121,597	742	38,779	2,195	0	0	0	822	162,491	Operating Costs for Governance and Corporate Management	162,491	7.2%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	2,270,864		

FIR2008: Ryerson Tp

SERVICE AREAS

GENERAL GOVERNMENT
 0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	116,013	19,213	33,322	2,950	0	0	0	10	171,488	Operating Costs for Governance and Corporate Management	171,488	10.3%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	1,658,314		

FIR2008: Strong Tp

SERVICE AREAS

GENERAL GOVERNMENT
 0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
ST	160,797	15,997	49,422	3,715	0	0	0	0	229,931	Operating Costs for Governance and Corporate Management	229,931	8.1%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
										Total Municipal Operating Costs	2,829,504		

